		Host Budgeting / Planning Helper Sl	neet							Actuals RSV Retur	/Ps rned	
Notes:		Description / Agenda	Amount per Rig	Amount /	Assume, 18 persons /10	Non-	OP'	TIONAL FE	ES	Actual # of Rigs	Actual Park Non- Optional Fees	
	RV Sites, Wednesday*											
	RV Sites, Thursday*											
Avoid*	RV Sites, Friday* RV Sites, Saturday*											
	RV Sites, Other Days*											
Avoid* Fri Fri Sat Sun #1. HOST Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fri Fr												
	RV Park, Facilities						Amount /	# of	Optional	Actual # of	Actual \$	
Park	RV Park, Facilities									Persons for	for	
	RV Park, Misc						rerson		1005	Optional	Optional	
	Dinner											
Thu	Evening Misc.											
	Miscellaneous											
	Breakfast											
	Morning Activity											
	Lunch											
- - - - - -	Afternoon Activity						ļ!					
	Happy Hour, Misc.						ļ!					
- Fri -	Dinner						ļ!					
	Evening Snacks,		NON-OPTIONAL FEESAmount per RigAmount persons /10 rigsNon- Optional Total FeeIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII<		ļ							
Avoid* Avoid* Avoid* Arother A	Miscellaneous											
	Breakfast						e					
	Morning Activity											
	Lunch											
Sat	Afternoon Activity											
	Dinner											
	Misc.											
	Miscellaneous											
Sun	Breakfast											
oun	Miscellanous											
#1. HOST BUDGET (Total/Person for 18 People, i.e. Non-Optional Fees) 18												
#2. PER PERSON RALLY FEE = (HOST BUDGET and Round Up) or (Use Your Judgement):												
		PATION FEES (Remember put place on Rally Registration Form)										
		#4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals	18									
		#5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals #6. Actual Collected Less than HOST PLANNED BUDGE (i.e. #5-#4)										
* Host	, It's perferred Rigs Mak	e Reservations Directly with Park. Why? Reimbursement from RV parks are challenging for c	ancelation	is and no s	shows!							

Adjustments / Comments based on Planned vs. Actuals:

y in ation t Inesday* ursday* riday* turday* er Days*		nount er Rig	Amount /	TIONAL FEES Assume, 18 persons /10	Non- Optional	OF	PTIONAL F	EES		Actual
ation Description / Age			Amount /	Assume, 18					1 1	
Linesday* Linesd			Amount /						Actual # of	Park No
Inesday* ursday* riday* turday*		r Rig	person	persons / 10	Untional				Rigs	Option
ursday* riday* turday*				rigs	Total Fee				1165	Fees
riday*				1163	Totatiee					
turday*				/						
er Days*										
		_								
cilities Clubhouse Fee, \$50 night, Just Use	e Clubhouse for 1-night		\$2.75	18	\$49.50				Actual # of	Actua
cilities	, °					Amount /	nt/#of	Optional Fees	Persons for Optional	
Misc						Person	Persons			Option
er Resturaunt, Group Dir	nnoy BUU								optional	
Misc. After Dinner Campfire @ H	÷								 	
1eous									 	
ast Eggs , Bacon, Toast,	K-Cups		\$5.00	18	\$90.00					
ctivity Trip to Historic Downton			\$5.00	10	\$90.00					
h On Your Our										
<i>a</i>										
	-									
r, Misc. Bring Snacks to Shave er Roasted Chicken, Mashed, Gr			61 50	10	e 01 11				L	
· · · · · · · · · · · · · · · · · · ·			\$4.50	18	\$81.00					
nacks, Ice Cream Dess neous Campfire @ Host Rig			\$1.00	18	\$18.00					
· · · - · ·	· ·		¢ 4 .0.0	10	\$70.44					
ast Biscits & Gravy, Eggs, F			\$4.00	18	\$72.00	64.0.0.0	40	0400.00		
ctivity Head to Museum, (\$10.00	18	\$180.00		
h On Your Our										
Activity Relax on Your (
er Pasta, Salad, Garli			\$4.00	18	\$72.00					
. Bundt Cake Des			\$1.50	18	\$27.00					
ieous Games in Clubhouse, See										
ast Yogurt, Fruit, Croissent	ts, K-Cups		\$5.00	18	\$90.00					
nous										
otal/Person for 18 People, i.e. Non-Optional Fees)			\$27.75	18	\$499.50					
LLY FEE = (HOST BUDGET and Round Up) or (Use Your Judgemo	ent):		\$28.00	18						
L PARTICIPATION FEES (Remember put place on Rally Registra								\$180.00		
		18	\$499.50		\$180.00					
#4. Planned Total HOST BUDGET for 18 People (i.e. #					,					
INING										
INING #5. Act. Tot. # of Persons x PER PERSON RALLY FEE (
	#4. Planned Total HOST BUDGET for 18 People (i.e. #	G #4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals #5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals	G #4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals 18 #5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals 18	G #4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals 18 \$499.50 #5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals 0 0	G #4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals 18 \$499.50 #5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals 0 0	G #4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals 18 \$499.50 \$180.00 #5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals 0 0 0	G #4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals 18 \$499.50 \$180.00 #5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals 0 0 0	G #4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals 18 \$499.50 \$180.00 #5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals 0 0 0	#4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals 18 \$499.50 \$180.00	#4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals 18 \$499.50 \$180.00 #5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals 0 0 0 0

Host Budgeting / Planning Helper Sheet											s, after /Ps rned
Notes:	Sample Rally in			NON-OP	FIONAL FEES		0	PTIONAL I		Actual	
Script after RSVP with good					Assume, 18	Non-				Actual # of	
, particij		Description / Agenda	Amount per Rig	Amount / person	persons /10 rigs	Optional Total Fee				Rigs	Optiona Fees
	RV Sites, Wednesday*				···8*						
	RV Sites, Thursday*										
Avoid*	RV Sites, Friday*										
-	RV Sites, Saturday* RV Sites, Other Days*		_								
	RV Park, Facilities	Clubhouse Fee, \$50 night, Just Use Clubhouse for 1-night		\$2.75	18	\$49.50	Amount /	# of	Optional	Actual # of	Actual
Park	RV Park, Facilities						Person	Persons	Fees	Persons for	for
	RV Park, Misc						1 613011	erson Persons rees	Optional	Optiona	
	Dinner	Resturaunt, Group Dinner, BYO									
Thu	Evening Misc.	After Dinner Campfire @ Host Rig, BYVD									
	Miscellaneous										
	Breakfast	Eggs, Bacon, Toast, K-Cups		\$5.00	18	\$90.00					
	Morning Activity	Trip to Historic Downtown, Carpool									
	Lunch	On Your Own									
Fri	Afternoon Activity	Games @ Host Rig, BYOD									
	Happy Hour, Misc.	Bring Snacks to Share, BYOD									
	Dinner	Roasted Chicken, Mashed, Green Beans, Rolls		\$4.50	18	\$81.00					
	Evening Snacks,	Jce Cream Dessert		\$1.00	18	\$18.00					
	Miscellaneous	Campfive @ Host Rig, BYOD									
	Breakfast	Biscits & Gravy, Eggs, Fruit, K-Cups		\$4.00	18	\$72.00					
	Morning Activity	Head to Museum, Carpool					\$10.00	18	\$180.00	9	\$90.0
	Lunch	On Your Own									
Sat	Afternoon Activity	Relax on Your Own									
	Dinner	Pasta, Salad, Garlic Bread	_	\$4.00	18	\$72.00					
	Misc.	Bundt Cake Dessert Games in Clubhouse, See Above for \$		\$1.50	18	\$27.00					
	Miscellaneous					****					<u> </u>
Sun	Breakfast Miscellanous	Yogurt, Fruit, Croissents, K-Cups		\$5.00	18	\$90.00					
	Miscellanous										
		son for 18 People, i.e. Non-Optional Fees)		\$27.75	18	\$499.50					
		(HOST BUDGET and Round Up) or (Use Your Judgement):		\$28.00	18	\$504.00					
#3. TO	TAL OPTIONAL PARTIC	IPATION FEES (Remember put place on Rally Registration Form)							\$180.00		\$90.0
		#4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals	18	\$499.50		\$180.00					
FIN	AL HOST PLANNING	#5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals	16	\$448.00		\$90.00					
	RESULTS	#6. Actual Collected Less than HOST PLANNED BUDGE (i.e. #5-#4)	-2	(\$51.50)		(\$90.00)					
* Host	, It's perferred Rigs Ma	ke Reservations Directly with Park. Why? Reimbursement from RV parks are challenging fo	r cancelatio		ows!	(\$70.00)					
		sed on Planned vs. Actuals: 2 food adjustments but we as hosts are good to go! 2) Contact museum to make sure new	number of () is good law	liscounts						

Host Budgeting / Planning Helper Sheet											
Notes:	Sample Rally in			NON-OP	TIONAL FEES		0	PTIONAL		Actual	
Script after RSVP with low participation		Description / Agenda			Assume, 18	Non-				Actual # of	
			Amount per Rig	Amount / person	persons /10 rigs	Optional Total Fee				Rigs	Optional Fees
	RV Sites, Wednesday*										
	RV Sites, Thursday*										
void*	RV Sites, Friday* RV Sites, Saturday*										
	RV Sites, Other Days*										
	RV Park, Facilities	Clubhouse Fee, \$50 night, Just Use Clubhouse for 1-night		\$2.75	18	\$49.50	Amount / # c			Actual # of	Actual \$
Park	RV Park, Facilities				1			# of	Optional	Persons for	
	RV Park, Misc							Persons	Fees	Optional	Optiona
	Dinner	Resturaunt, Group Dinner, BYV								· ·	<u> </u>
Thu	Evening Misc.	After Dinner Campfire @ Host Rig, BYVD									
	Miscellaneous										
	Breakfast	Eggs, Bacon, Toast, K-Cups		\$5.00	18	\$90.00					
	Morning Activity	Irip to Historic Downtown, Carpool		,		<i>,,,,,,</i>					
	Lunch	On Your Own									
	Afternoon Activity	Games @ Host Rig, BYOD	-								
Fri	Happy Hour, Misc.	Bring Snacks to Share, BYOD									
	Dinner	Roasted Chicken, Mashed, Green Beans, Rolls		\$4.50	18	\$81.00					
	Evening Snacks,	Ice Cream Dessert		\$1.00	18	\$18.00					
	Miscellaneous	Campfire @ Host Rig, BYVD									
	Breakfast	Biscits & Gravy, Eggs, Fruit, K-Cups		\$4.00	18	\$72.00					
	Morning Activity	Head to Museum, Carpool					\$10.00	18	\$180.00	4	\$40.0
	Lunch	On Your Own									
Sat	Afternoon Activity	Relax on Your Own									
	Dinner	Pasta, Salad, Garlic Bread		\$4.00	18	\$72.00					
	Misc.	Bundt Cake Dessert		\$1.50	18	\$27.00					
	Miscellaneous	Games in Clubhouse, See Above for \$									
Sun	Breakfast	Yogurt, Fruit, Croissents, K-Cups		\$5.00	18	\$90.00					
Sull	Miscellanous										
1. HO	ST BUDGET (Total/Per	son for 18 People, i.e. Non-Optional Fees)		\$27.75	18	\$499.50					
		(HOST BUDGET and Round Up) or (Use Your Judgement):		\$28.00	18	\$504.00					
3. TO	TAL OPTIONAL PARTIC	IPATION FEES (Remember put place on Rally Registration Form)							\$180.00		\$40.0
		#4. Planned Total HOST BUDGET for 18 People (i.e. #1) Non-Optional and Optionals	18	\$499.50		\$180.00					
FIN	AL HOST PLANNING	#5. Act. Tot. # of Persons x PER PERSON RALLY FEE (i.e. #2) Non-Operational & Optionals	8	\$224.00		\$40.00					<u> </u>
	RESULTS	#6. Actual Collected Less than HOST PLANNED BUDGE (i.e. #5-#4)	-10	(\$275.50)		(\$140.00)					
Host	. It's perferred Rigs Ma	Let Reservations Directly with Park. Why? Reimbursement from RV parks are challenging for				(\$110.00)					
Adjust		ised on Planned vs. Actuals:				ıse, adjust ag	enda activi	ities.			